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ABSTRACT

This school building report and capital improvement plan for New York City's public schools emphasizes the need for upgrading existing school plants in order to provide schools with the physical potential for conducting educational programs equivalent to that of new schools. Emphasis is also placed on satisfactorily maintaining school buildings in New York. Figures on enrollment and capacity provided the data from which projected needs were derived. This report includes tables providing building construction, improvement, and rescindment proposals for each community school district, for special schools, and for high schools within each borough. Capital budget requests for the 1978-79 year and funds approved under the Federal Public Works Capital Development Program are summarized. A recapitulation of the building and improvement proposals by borough and a list of lump-sum requests for 1978-1979 are included. (Author/MK)

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1978
1979

School Building Program

and

1979-1982

Capital Improvement Plan

INCLUDING PROJECTS PROPOSED FOR RESCINDMENT

as prepared for consideration and / or a public hearing to be held by the Board of Education

DECEMBER, 1977

ED189257

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DECEMBER, 1977

THE PROPOSED SCHOOL BUILDING PROGRAM

July 1, 1978 - June 30, 1979

and

CAPITAL IMPROVEMENT PLAN

1979 - 1982

Including Projects Proposed for Rescindment

as prepared for consideration by the

Board of Education

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FOREWORD

SCHOOL BUILDING PROGRAM
CAPITAL BUDGET PROPOSAL
1978-1979

This School Building Program 1978-1979 and Capital Improvement Plan 1979-1982 has been prepared for consideration and/or public hearing by the City Board of Education. It was developed in the Division of School Buildings in conjunction with the Community School Districts, based on demographic and facilities studies prepared by the Bureau of Facilities Planning and Design. After consideration, the City Board will review and adopt the program and transmit it to the Office of Management and Budget as the official request for Capital Budget funds for Education. The overall program represents a coordination of the various school needs within the constraints intrinsic to a city-wide budget which ultimately must provide a fair share of the available capital dollars not only for every locality but also for every municipal service. In recognition of the capital fund limitations and the decreasing needs for school construction, many projects which appeared in previous capital budgets have been deleted from this request, leaving only those considered absolutely essential.

Included in the proposal are projects and sites recommended for rescindment. The Board of Education's policy of more efficient use of school buildings has evidenced the consolidation of space within schools and the closing of some school buildings this past year. While a number of schools have been included in the proposed School Building Program for much needed modernization, these schools are subject to deletion pending a continuing review of possible future consolidation that is currently underway. Next year, additional structures may be consolidated into available accommodations that are located within reasonable proximity. While we have included for the Division of Special Education (District 75) only those projects that are considered absolutely essential, new projects may be removed from the School Building Program upon the availability of suitably located, more modern school buildings that result from consolidations.

The School Building Program for 1978-1979 continues to reflect a changing emphasis in needs. School population in New York City has actually decreased in each of the past five years, and projections by the Board of Education indicate a further decline by 1981. Meanwhile, construction authorized over the past decade had resulted in a closing of the gap in most districts between capacity and enrollment. The program, therefore, emphasizes the need for upgrading of existing plants in order to provide these schools with a physical potential for conducting modern educational programs equivalent to that in new schools. Emphasis is also placed on satisfactorily maintaining the approximately 1000 school buildings in New York City. Proper maintenance of the City's school plant is a prerequisite to the conduct of viable educational programs.

Since there are limits to the totality of projects which may be expected to be included in the capital budget, it was necessary to employ some technique for selection of proposed items. It has been generally agreed that the following criteria be employed in the selection process:

1. Overutilization

   Additional space is proposed for those districts which, it is projected, will be overutilized on a district-wide basis by 1981.

   Additional space is also proposed for districts in which, while there will not be a total overutilization, there are or will be overutilized individual schools which cannot be relieved by underutilized schools elsewhere in the district because of natural or traffic barriers or long distances.

2. Educational redesign -

Where the educational program is being redesigned to meet the changing learning needs of certain students, facilities adaptations frequently ensue. Thus, projects are included to accommodate innovations such as environmental science and special talent centers, as well as for career programs, career training and the special education of the handicapped.

3. Readiness -

To qualify for "construction" status, the site for the project must be available and the architectural plans ready for construction bids to be taken before the expiration of the fiscal year.

4. Upgrading -

Funds have been designated for upgrading of many buildings on the basis of the fact that the cost of providing modern educational facilities in an existing building is a great deal less than the cost of a new building. Choice of priorities has been based on guidelines developed in collaboration with the Consultative Council of the Community School Districts. These guidelines are basically:

a. Structural capability for extensive renovation ("a" type buildings only).

b. Construction date of 1952 or before.

c. No prior modernization.

In future years, as work on these priority projects is accomplished, the cut-off date will be advanced.

The data base from which the projected needs were derived is comprised of figures on enrollment and capacity reported by the schools and districts. The capacities were computed according to formulae agreed upon by an interagency committee representing City Planning, Office of Management and Budget, and the Board of Education. Enrollment, capacity, utilization, and projections 1981 data for each district appear in the 32 "Community School District Profiles" and also in the five High School studies, one for each borough, (both available at the Bureau of Facilities Planning and Design, Capital Budget and Research Section, 28-11 Queens Plaza North, Long Island City, N.Y., Room 406). Projections of enrollment for 1981 were derived in studies by the Bureau of Facilities Planning and Design and employed the computer capabilities of the Office of Educational Statistics. They were computed on the basis of birth records, survival ratios, population movements, and residential construction.

It should be noted that this School Building Program is a request to the City for allocation of capital funds. Departmental and public hearings on these requests, under the new City Charter, will be held jointly by the Board of Estimate and the City Council. After the departmental hearings, the Board of Estimate and the City Council submit their findings and recommendations to the Mayor, who then prepares the Executive Capital Budget for a public hearing. Each of these elected bodies and the Mayor may and does make changes in the program which is, therefore, open to adjustment until final adoption in June 1978. Additional clarification as to procedures and timing under the new City Charter, which became effective January 1, 1977, is available at the Bureau of Facilities Planning and Design's Capital Budget and Research Section.

With the implementation of the new City Charter, the passage of Municipal Assistance Corporation legislation, and in conformity with accepted accounting practices and procedures, the interfund agreement was introduced for municipal agencies. The interfund agreement enables the agency to accurately associate the costs of technical staff with their performance on capital budgets that have been approved by the Office of Management and Budget. The controlled time distribution system permits the Board of Education to follow and accurately charge to the capital budget time spent on projects by technical personnel. Design and construction fees are computed based upon the fee payments established for outside consultant contracts. These permissible fees serve as maximum limitations an agency may earn in the performance of prescribed services. The use of this system results in a transfer of earned revenue for capital projects from the capital budget to the expense budget. Lump-sum funds for lines entitled Surveys, Borings and Blueprints; Planning; Maintenance; Books and Classroom Supplies have been deleted from this capital budget request and are included in the operating expense request.

The recently enacted federal legislation, "Local Public Works Capital Development and Investment Program", provides funds for the construction and renovation of useful public facilities in order to develop employment opportunities in areas of high unemployment. In addition, the legislation is designed as a countercyclical stimulus to the national economy. Projects must meet the following criteria:

a. On-site labor must begin within 90 days of federal approval.

b. Maximum assistance cannot exceed $5.0 million for each project, unless waived.

c. Construction of the project has not been initiated.

The Board of Education's Division of School Buildings prepared and submitted early applications for project funding, and has received federal monetary allocations for 23 school projects, totaling $29.918 million. The second submittal (Phase II) for $25.977 million has been approved by the federal government. The funds will be utilized for the construction of five major modernizations and many small renovations, shop installations and improvements, and playground and athletic field upgradings throughout the city. Projects with federal appropriations have been noted in the body of this submittal.

Applications under the fourth year Federal Community Development Program may also be made in order to utilize all available funding apparatus. This office is currently studying school project possibilities for inclusion in the fourth year Community Development Program.

The School Building Program reflects the Board of Education's intent to comply with Section 504 of the Federal Rehabilitation Act of 1973 (Public Law 93-112). The Regulations state that "no otherwise qualified handicapped individual . . . shall, solely by reason of his handicap, be excluded from the participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance". The regulations are intended to insure that all federally assisted programs and activities are operated without discrimination on the basis of handicap.

The Board of Education has embraced Section 504, to protect the rights of handicapped persons, within the constraints of a very limited city capital budget. In order to remove architectural barriers and provide access and appropriate facilities for the handicapped in school buildings, the School Building Program requests funding under Capital Budget, Line Project E-1420, Installations for Handicapped Children in Schools; and under E-1766, Renovation of Existing Buildings to Provide Facilities for the Handicapped.

The Bureau of Facilities Planning and Design of the Division of School Buildings is preparing a comprehensive study to designate selected schools within community school districts which may evidence structural changes to furnish the necessary amenities to bring handicapped persons fully within the mainstream of the public school system and American life.

The preparation of this Proposed School Building Program 1978-1979 and Capital Improvement Plan 1979-1982 is a function of the Capital Budget and Research Section of the Bureau of Facilities Planning and Design, Division of School Buildings. It was developed for the Chancellor after joint discussions and consultations with Community School Boards and Community School Superintendents for submittal to the Board of Education.

Seymour Levine, Principal Planner
in charge of
CAPITAL BUDGET AND RESEARCH SECTION

CLARIFICATION OF TERMS USED IN THE
SCHOOL BUILDING PROGRAM

Continuing Funds: These are lump-sum appropriations for various activities related to the School Building Program which are prerequisite to the construction of school buildings; e.g. Surveys and Borings, formerly Code E-1, has been included under RP-1 Reclassified Projects; Preparation of Plans and Specifications, formerly Code E-279, is now included under Code E-1867; and Site Acquisition is Code E-640. In addition, school plant modernizations, reconstructions and renovations, and the development of playgrounds and athletic fields may also be charged against appropriate lump-sum allocations; namely, Codes E-643 and E-683, respectively. Air Pollution Control equipment is funded under Code E-1419. Installations for Handicapped Children In Schools is funded under the continuing lump-sum fund E-1420; and Maintenance of Buildings, formerly Code E-1749, is included among RP-1 Reclassified Projects. Additional lump-sum funds have been requested under two new categories: Code E-9001, Renovation of Office Buildings to Comply With Code Requirements Relative to Emergency Evacuation Systems; and Code E-9002, Central and District Office Consolidations Into Schools to Effectuate Expenditure Reductions.

Construction Projects (C) for 1978-1979: Under this heading are included specific projects proposed for construction in the 12-month period beginning July 1, 1978. Among these are projects which were funded in previous capital budgets and were physically under construction, but have been stopped. Projects recommended for construction have met the criteria of need and readiness. Also included are projects funded under the Federal Public Works Capital Development Program, Phase I, for which additional monetary allocations may be required. Projects funded in Phase II of the program are listed for informational purposes.

Advance Planning (a): This category includes projects for which budgetary funds are requested in fiscal 1978-1979 for advance planning or site acquisition or both. Capital budget funds required for site acquisition are made available under Code E-640; funds required for the preparation of plans and specifications are made available under Code E-1867.

Advance Site Acquisition (b): This category includes projects for which budgetary funds are limited to site acquisition only. Capital budget funds required for the acquisition of sites for school projects are made available under Code E-640.

Capital Improvement Plan 1979-1982: Included are projects which are anticipated to be required during this planning period. They may be included because of projected future enrollment increases due to population shifts, demographic changes, and/or new residential construction. This category requires no funding.

Proposed Rescindment Projects and Sites: This grouping includes projects and school sites that are no longer required because of projected future availability of school space in the district.

New York City Educational Construction Fund (ECF): The New York City Educational Construction Fund is a public benefit corporation established to provide for the construction of school buildings in combination with other compatible structures; e.g. apartment houses, office buildings, etc., subject to the approval of each project by the Board of Education and specified City authorities. The leasing of air rights over a school structure and payments to the Fund of amounts equivalent to taxes make possible the erection of a school building with a capital budget appropriation smaller than the actual cost of the construction of the school.

New York State Urban Development Corporation (UDC): The New York State Urban Development Corporation is a public benefit corporation whose purpose is to carry out projects that will increase low and moderate income housing, help alleviate unemployment, revitalize industry, and expand community facilities - - - in cooperation with local communities and private enterprise. UDC may acquire land by purchase or condemnation; may build residential, industrial, commercial, Educational, recreational, and cultural facilities; may sell or lease projects to private investors; may sell bonds to finance projects; and may act as a developer within urban renewal areas. While UDC undertakes the initial financing of a structure, provision must be made in the capital budget for subsequent purchase or rental of a school building it has constructed.

1978-1979 Capital Budget: Proposed capital budgets are prepared by the Office of Management and Budget for submittal to the Mayor, on the basis of recommendations from the respective departments, including the Board of Education. The Board of Estimate and City Council hold joint hearings on departmental estimates and submit their findings and recommendations to the Mayor. The Executive Capital Budget prepared by the Mayor's Office is then submitted to the Board of Estimate and the City Council for consideration. The final Capital Budget is adopted after the Board of Estimate and City Council hold public hearings. The School Building Program for 1978-1979 to be adopted by the Board of Education, will be submitted to the Office of Management and Budget and will serve as a basis for the preparation of the first draft of the proposed Capital Budget for Education in 1978-1979.

Capacity of School Projects: The proposed capacity of a project listed in the School Building Program is subject to change to conform to future conditions. The capacity indicated is a "functional" capacity based on the kind and number of classes to be organized with special consideration given to class size, special activities and services.

Design and Cost of School Buildings: In order to specify design procedures and thereby expedite the rate of school construction, the Board of Education and the Office of Management and Budget, which acts as the Mayor's agent in authorizing expenditure of funds, have agreed to a shortened system of review under which community school boards and the central board will have wide latitude in the physical design of schools provided that certain conditional stipulations are not exceeded with respect to: gross square feet of building per pupil; allowable facilities; cost per foot; and total cost.

Estimated Cost of Construction: All estimates of construction costs are based on recent contract awards for similar projects projected to July 1, 1978, and are subject to continuing revision to conform to changing conditions.

Annex: Either an addition to a building or a free-standing building.

Upgrading: Alteration of a building in order to provide facilities which will make it possible to carry on a modern educational program. Three upgrading designations have been employed to indicate the reason for proposing funds for alteration:

a. Plant Upgrading: indicates that the structure requires physical alteration in order to carry on the current program.

b. Program Upgrading: indicates that alterations are required in order to accommodate changes in the educational program designed to fit current learning needs.

c. Career Program Upgrading: indicates alterations of facilities in order to accommodate a comprehensive program looking toward the redesign of career education.

d. Combination of the aforementioned.

SCHOOL BUILDING PROGRAM 1978-1979

SUMMARY OF REQUESTS FOR CONSTRUCTION FUNDING IN CAPITAL BUDGET 1978-1979
(Line Projects and Lump-Sums)
AND FUNDS APPROVED UNDER FEDERAL PUBLIC WORKS CAPITAL DEVELOPMENT PROGRAM

	Capital Budget Requests 1978-79	Funds Approved Federal Public Works Program	
		Phase I	Phase II
NEW FACILITIES			
Construction Funding (Line Projects)			
Primary and Intermediate Schools	$ 39,230,000	$ 7,514,000	-
High Schools	47,120,000	-	-
High School Athletic Fields	2,460,000	1,330,000	-
Special Education	450,000	9,780,000	-
TOTAL NEW FACILITIES	$ 89,260,000	$18,624,000	-
MODERNIZATIONS AND UPGRADINGS			
Construction Funding			
Primary and Intermediate Schools - Includes Conversions (Line projects)	$ 8,570,000	$ 3,190,000	$ 9,014,000
High Schools (Line projects)	10,030,000	782,000	3,266,000
High School Athletic Fields (Line projects)	20,000	1,544,000	715,000
Lump-Sum - Line E-643* (Mods., Recons., Roofs, Parapets, Capital Maintenance)	16,950,000	4,467,000	-
Lump-Sum - Line E-683 (Playgds., Ath. Flds.)	990,000	291,000	269,000
TOTAL MODERNIZATIONS AND UPGRADINGS	$ 36,560,000	$10,274,000	$13,264,000
TOTAL CONSTRUCTION FUNDING REQUESTED (New Buildings, Modernizations, Athletic Fields, Playgrounds and Conversions)	$125,820,000	$28,898,000	$13,264,000
CONTINUING LUMP-SUM FUNDS $45,060,000		1,020,000 (E-279)	1,407,000 (E-1867)
Less: Lump-Sum Lines E-643 and E-683 (Included above) 17,940,000			
BALANCE - CONTINUING LUMP-SUM FUNDS	27,120,000		
SMALL RENOVATIONS IN VARIOUS SCHOOLS	-	-	11,306,000
TOTAL CONSTRUCTION FUNDING REQUESTED - (Including Line Projects and Lump-Sums)	$152,940,000	$29,918,000	$25,977,000

*Lump-Sum - Line E-643

Modernizations	$ 5,295,000
Reconstructions	1,000,000
Bureau of Maintenance - Renovations & Replacements	4,655,000
Roofs & Parapets	6,000,000
Total Lump-Sum - Line E-643	$16,950,000

RECAPITULATION BY BOROUGH*

TYPE OF PROJECT	BRONX				BROOKLYN				MANHATTAN				QUEENS				RICHMOND				TOTALS			
	c	a	b	CIP	c	a	b	CIP	c	a	b	CIP	c	a	b	CIP	c	a	b	CIP	c	a	b	CIP
HIGH SCHOOLS		1	1		1	2			1				1	1			1	1			4	5	1	
INTERMEDIATE SCHOOLS	1	1	1		1	2			1	1	1				2	1		1			3	5	4	1
ELEMENTARY SCHOOLS		2	1		5	3	2		2	1					2	1	1	1	3		8	7	8	1
SCHOOLS FOR SPECIAL EDUCATION														1								1		
ADD. TO HIGH SCHOOLS	1													1							1	1		
ADD TO ELEMENTARY SCHOOLS	1	4			1								1	2		4					3	7		4
MODERNIZATION - HIGH SCHOOLS		8			1	12			4	5			5	5			1	1			11	31		
MODERNIZATION - J.H.S (I.S.)	1	3			1	3			2	3				4							4	13		
MODERNIZATION - ELEM. SCHOOLS	4	7			2	8		1		6			10	7		2	3	1			19	29		3
ELIMINATE AIRCRAFT NOISE														1								1		
CONVERSION TO COED - H.S.						1																1		
CONVERSION OF H.S. TO I.S.																	1				1			
CONVERSION OF I.S. TO ELEM.		2																				2		
ATH FLD IMPROV. & NEW CONST-HS	2	2			3	4		2	1				1	4				1			7	11		2
PLAYGD IMPROV. & NEW CONST.-ELEM	1			1		1		2	1			2	1			1					3	1		6
OCCUPATIONAL TRAINING CENTERS	1																1				2			
TOTALS	12	30	3	1	15	36	2	5	12	16	1	2	19	27	4	9	8	6	3	-	66	115	13	17

C - CONSTRUCTION a - ADVANCE SITE ACQUISITION OR PLANNING OR BOTH b - ADVANCE SITE ACQUISITION ONLY CIP - CAPITAL IMPROVEMENT PLAN

E.C.F. PROJECTS; B.P.C. PROJECTS

TYPE OF PROJECT	BRONX		BROOKLYN		MANHATTAN		QUEENS		RICHMOND		TOTALS	
	E.C.F.	B.P.C.	E.C.F.	B.P.C.	E.C.F.	B.P.C.	E.C.F.	B.P.C.	E.C.F.	B.P.C.	E.C.F.	B.P.C.
INTERMEDIATE SCHOOLS						1						1
ELEMENTARY SCHOOLS					3	1					3	1
TOTALS					3	2					3	2

E.C.F. - EDUCATIONAL CONSTRUCTION FUND B.P.C. - BATTERY PARK CITY

PROPOSED RESCINDMENTS OF PROJECTS & SITES

TYPE OF PROJECT	NUMBER OF PROJECTS		TOTAL
	WITHOUT SITES	AUTHORIZED SITES	
HIGH SCHOOLS		4	4
INTERMEDIATE SCHOOLS		8	8
ELEMENTARY SCHOOLS	1	10	11
SCHOOLS FOR SPECIAL EDUCATION	1		1
EARLY CHILDHOOD CENTERS		2	2
JUNIOR HIGH SCHOOL MODERNIZATIONS	1		1
ELEMENTARY SCHOOL MODERNIZATIONS	2		2
TOTALS	5	24	29

* EXCLUDES PROJECTS FULLY FUNDED UNDER FEDERAL PUBLIC WORKS CAPITAL DEVELOPMENT PROGRAM

BOARD OF EDUCATION CAPITAL BUDGET REQUESTS FOR 1978-1979

CONTINUING LUMP-SUM FUNDS

		est cost ($ millions)
E-640	SITES	—
E-643	MODERNIZATIONS & RECONSTRUCTIONS	16.95
E-683	PLAYGROUNDS & ATHLETIC FIELDS	.99
E-1259	BUILDINGS FOR TEMPORARY USE.	—
E-1418	EARLY CHILDHOOD CENTERS	—
E-1419	AIR POLLUTION CONTROL	1.84
E-1420	INSTALLATIONS FOR HANDICAPPED CHILDREN IN SCHOOLS.	.82
E-1580	RENOVATION OF SCHOOL KITCHENS	.40
E-1750	SECURITY INSTALLATIONS	4.41
E-1766	RENOVATION OF EXISTING BUILDINGS TO PROVIDE FOR FACILITIES FOR THE HANDICAPPED	—
E-1829	IMPROVEMENT OF BOARD OF EDUCATION'S EDP CAPABILITIES, INCLUDING SYSTEMS DEVELOPMENT WORK, PURCHASE OF COMPUTER EQUIPMENT, CONVERSION & ACQUISITION OF SPACE TO SUPPORT SAME	.39
E-1867	ARCHITECTURE & ENGINEERING (INTER-FUND AGREEMENT)	16.84
E-1889	DEMOLITION OF CLOSED BUILDINGS.	2.00
E-9001	RENOVATION OF OFFICE BUILDINGS TO COMPLY WITH CODE REQUIREMENTS RELATIVE TO EMERGENCY EVACUATION SYSTEMS	—
E-9002	CENTRAL & DISTRICT OFFICE CONSOLIDATIONS INTO SCHOOLS TO EFFECTUATE EXPENDITURE REDUCTIONS	.42
	TOTAL LUMP-SUM FUNDS REQUESTED FOR 1978-1979	45.06

COMMUNITY SCHOOL DISTRICTS

Elementary and Middle Schools

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 1

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79

N O N E

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED ADDITIONAL CAPACITY —

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78

N O N E

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 2

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-79

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST CONST. COST	FUNDS REQUESTED C.B. 1978-79
IS-131	Replace J-65	(1800)+352	a	15.23	14.63
P-42 Mod. 1/	Upgrading	-	-	1.18	-
P-11 Plgd.(E-683) 2/	Playground	-	-	.24	.24

1/ Funded under Federal Public Works Capital Development Program (Phase II).
2/ Funds requested under Third Year Federal Community Development Program.

PROJECTS PROPOSED FOR CONSTRUCTION BY SPECIAL CITY OR STATE AGENCIES

PROJECT	AGENCY	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST CONST. COST	Funds Requested C.B. 1977-78
New P-51	NYC Edu.Const.Fund	Repl.old P-51	(580)+64	a ECF(rescinded)	.18 (F)	-
P-21	NYC Edu.Const.Fund	Add'l.Capacity	610	a	.18 (F)	-
P-221	Bat.Pk.City Auth.	Add'l.Capacity	600	Bat.Pk.City Auth.	.18 (F)	-
IS-222	Bat.Pk.City Auth.	Add'l.Capacity	1200	Bat.Pk.City Auth.	.40 (F)	-

(F) Furniture

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-79

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
P-3 Mod. (E-643)	Upgrading	-	-	.95
P-158 Mod. (E-643)	Upgrading	-	-	.95
J-17 Mod. (E-643)	Upgrading	-	-	.98

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-79

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED ADDITIONAL CAPACITY 2,826

ADDITIONAL PROJECTS PROPOSED FOR 1979-82 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
P-190 Plgd. (E-683) (P-210 Site)	Playground	-	P-210 Rescinded, Cap.Bud. 1975-76	.15
P-151 Plgd. (E-683) (P-213 Site)	Playground	-	P-213 Rescinded, Cap.Bud. 1975-76	.15

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78
P-141 (ECF) Site (Asphalt Plant Site)			Rescinded, Cap.Bud. 1974-75
P-220 (Battery Park City)	Additional Capacity	600	Battery Park City (rescinded)

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN
(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 3

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-79

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST CONST. COST	FUNDS REQUESTED C.B. 1978-79
J-118 Mod.	Upgrading	-	1.3 C.B.1976-77	1.67	.37 (F)
P-212*	Replace P-179	(726)	a (rescinded)	4.40	3.94
P-76 Playground 1/	Improvement	-	-	-	-

* Project funded in previous capital budgets for construction, but construction stopped.
1/ Funded under Federal Public Works Capital Development Program (Phase I). (F) Furniture

PROJECTS PROPOSED FOR CONSTRUCTION BY SPECIAL CITY OR STATE AGENCIES

PROJECT	AGENCY	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST CONST. COST	Funds Requested C.B. 1977-78
P-147	NYC Edu. Const. Fund	Replace P-166	(637)-133	b ECF (rescinded)	.18 (F)	-

(F) Furniture

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-79

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
P-165 Mod.	Upgrading	-	a	1.42

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-79

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
IS-55	Replace IS-88	(1200)-312	-	8.3

PROPOSED ADDITIONAL CAPACITY -445

ADDITIONAL PROJECTS PROPOSED FOR 1979-82 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78
P-209 Site	Replace part of P-179	(637)	b ECF (rescinded)

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and / or a public hearing to be held by the Board Of Education)

DISTRICT 4

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
N O N E					

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
J-99 Mod.	Upgrading	-	-	1.60
P-108 Mod. (E-643)	Upgrading	-	-	.95

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
N O N E				

PROPOSED ADDITIONAL CAPACITY -

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
N O N E				

PROPOSED RESCINDMENT OF PROJECTS AND / OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78
P-74 Site UDC			Rescinded in Capital Budget 1975-76

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 5

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
N O N E					

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
P-133 Mod. (E-643)	Upgrading	-	-	.66
P-194 Mod.	Upgrading	-	a	1.42

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
N O N E				

PROPOSED ADDITIONAL CAPACITY -

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
N O N E				

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78
N O N E			

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 6

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
P-215 B	Additional Capacity	500	a (rescinded)	2.81	2.66

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
P-48	Replace P-132	(1000)-53	.06 (rescinded)	7.63
IS-172 1/	Additional Capacity	1800	a (rescinded)	14.45
J-52 Mod. (E-643)	Upgrading	-	-	.98

1/ Included by Community School Board.

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED ADDITIONAL CAPACITY 2,247

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78
P-186 Site 1/			
P-215 A Site			Rescinded, Cap.Bud. 1974-75

1/ Former site of proposed IS-232, "b" status, rescinded in Capital Budget 1975-76.

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 7

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
P-124 Mod. (E-643)	Upgrading	-	-	.82	.82
IS-183 Playground 1/	Playground	-	-	.24	-
P-29 Playground (E-683)(Site of P-3)	Playground	-	-	.35	.35

1/ Funded under Federal Public Works Capital Development Program (Phase I).

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST COST
P-18 Mod. (E-643)	Upgrading	-	-	.95

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST COST
P-239 (Formerly P-9)	Replace P-31	(750)+7	a (rescinded) Cap.Bud. 1976-77	3.77

PROPOSED ADDITIONAL CAPACITY 7

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
P-212 Site	Temp. So. Bronx H.S. Athletic Field	-	b (rescinded) Cap.Bud. 1976-77	See District 78-X

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B 1977-78
P-203 E C F Site	Replacement	800	E C F (rescinded)

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 8

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
J-125 Mod. 1/	Upgrading	-	1.25 (rescinded) Cap.Bud. 1976-77	1.69	.20 (F)

1/ Funded under Federal Public Works Capital Development Program (Phase I). (F) Furniture

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
P-119 Add.	Auxiliary Facilities	-	a	1.30
P-36 Mod. (E-643)	Upgrading	-	-	.95
J-123 Mod. (E-643)	Upgrading	-	-	.98
P-10 1/	Replace P-39	(1400) +6	Rescinded in Cap.Bud. 1976-77	10.50

1/ Included by Community School Board.

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED ADDITIONAL CAPACITY 6

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78

N O N E

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 9

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
P-58 Mod.	Upgrading	-	-	1.17	1.17

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
P-214	Replace P-35	(726)-76	a (rescinded)	3.66
P-11 Mod.	Upgrading	-	-	1.39
P-114 Mod. (E-643)	Upgrading	-	-	.95
J-117 Mod.	Upgrading	-	a (rescinded)	2.00

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED ADDITIONAL CAPACITY -76

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78
P-73 Annex	Additional Capacity	500	Rescinded, Cap. Bud. 1976-77
P-163 B Site	Additional Capacity	500	-
IS-199 A Site	Additional Capacity	600	Rescinded, Cap. Bud. 1976-77
IS-199 B Site	Additional Capacity	600	-
IS-217 Site	Additional Capacity	1800	Rescinded, Cap. Bud. 1976-77

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 10

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
IS-206 B 1/	Additional Capacity	600	-	3.86	.25 (F)
P-26 Add.	Replacement of Burned & Demolished Section	828	3.14	4.90	.83

1/ Funded under Federal Public Works Capital Development Program (Phase I) (F) Furniture

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
IS-206 A*	Additional Capacity	600	.86 (rescinded)	3.75
P-33 Mod. (E-643)	Upgrading	-	-	.95
P-79 Conv. (E-643)	Phase II Conversion to elementary school	(1400)	-	.99
P-115 Conv. (E-643)	Conversion to elementary school	(1300)	-	.95

* Project funded in previous capital budget for construction, but construction stopped.

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
IS-209	Additional Capacity	600	a (rescinded)	3.80

PROPOSED ADDITIONAL CAPACITY 2,628

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78
J-118 Annex Site	Additional Capacity	600	Rescinded, Cap.Bud. 1976-77

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 11

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
P-106 Mod. 1/	Upgrading	-	-	1.13	-
P-175 Playground 1/	Playground	-	-	.28	-
P-87 Mod.*	Upgrading	-	-	1.47	1.47

1/ Funded under Federal Public Works Capital Development Program (Phase II).

* P-87 Add. & Mod. rescinded in Capital Budget 1976-77 and back filled.

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
P-16 Add.	Auxiliary Facilities	-	a (rescinded)	1.30
P-19 Add.	Auxiliary Facilities	-	-	1.25
P-87 Add.*	Auxiliary Facilities	-	-	1.42
P-112 Mod.(E-643)	Upgrading	-	-	.47
P-121 Mod.(E-643)	Upgrading	-	-	.60
J-127 Mod.(E-643)	Upgrading	-	-	.98

* P-87 Add. & Mod. rescinded in Capital Budget 1976-77 and back filled.

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED ADDITIONAL CAPACITY —

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78

N O N E

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 12

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
P-44 Mod. 1/	Upgrading	-	-	1.10	-
P-102 Mod. 1/	Upgrading	-	-	.99	-

1/ Funded under Federal Public Works Capital Development Program (Phase II).

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED ADDITIONAL CAPACITY —

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
P-67 Playground Add. (E-683)	Addition	-	-	.14

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B 1977-78

N O N E

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 13

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
N O N E					

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
P-322	Replace P-133	(700) -29	a	3.53
P-8 Mod.	Upgrading	-	a	1.20

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
N O N E				

PROPOSED ADDITIONAL CAPACITY -29

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
IS-350 Site 1/	Additional Capacity	1800	Rescinded, Cap.Bud. 1975-76	-

1/ Included by Community School Board.

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78
IS-280 Site	Additional Capacity	1800	a (rescinded)
P-333 Site	Additional Capacity	1000	Rescinded, Cap.Bud. 1976-77
IS-365 Site	Additional Capacity	1800	a (rescinded)

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 14

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
P-380*	Replace P-122	(1250)+686	.41 (rescinded)	8.11	1.53
P-22	Replace P-31	(600)-174	a	3.15	3.00

* Project funded in previous capital budgets for construction, but construction stopped.

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
P-336	Replace P-34	(600) +103	a (rescinded)	3.15
IS-49 Mod.	Upgrading	-	a (rescinded)	1.93
P-132 Mod. (E-643)	Upgrading	-	-	.95

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
P-331	Replace P-110	(1000) +20	b (rescinded)	7.85

PROPOSED ADDITIONAL CAPACITY 635

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78

N O N E

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 15

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79

N O N E

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
P-27 Mod.(E-643)	Upgrading	-	- 1/	.72

1/ P-27 Addition and Modernization included for "a" funds.

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
P-310	Replace P-39, P-107	(1200) +80	-	9.1

PROPOSED ADDITIONAL CAPACITY 80

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78

N O N E

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 16

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
N O N E					

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
P-25 Mod. (E-643)	Upgrading	-	-	.95
P-21 Playground (E-683)	Addition	-	-	.19

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
N O N E				

PROPOSED ADDITIONAL CAPACITY —

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
N O N E				

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78
IS-348 Site	Additional Capacity	1800	a (rescinded)

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 17

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
IS-390*	Additional Capacity	1800	2.2 C.B. 1976-77	11.12	.32 (F)
P-397 B*	Additional Capacity	500	1.8 (rescinded) Cap.Bud.1976-77	2.50	1.28
J-246 Mod. 1/	Upgrading	-	a	1.76	-

* Projects funded in previous capital budgets for construction, but construction stopped.
1/ Funded under Federal Public Works Capital Development Program (Phase II). (F) Furniture

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
P-249 Mod.(E-643)	Upgrading	-	-	.95

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED ADDITIONAL CAPACITY 2,300

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78
IS-210 Conv.	Conversion to elementary	-	a (rescinded) Cap.Bud. 1976-77

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and / or a public hearing to be held by the Board Of Education)

DISTRICT 18

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
J-252 Mod.	Upgrading	-	a	1.41	1.41

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
P-115 Toilets (E-1420)	Toilets for Handicapped	-	-	See District 75-K

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED ADDITIONAL CAPACITY —

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED RESCINDMENT OF PROJECTS AND / OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78

N O N E

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 19

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
P-290 A 1/	Replace P-76	(750) +199	a	3.3	.20 (F)
J-218 Water Removal 1/	Install Forced Main	-	-	.70	-

1/ Funded under Federal Public Works Capital Development Program (Phase I). (F) Furniture

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
P-290 B	Replace P-108	(750) -383	.5 (rescinded) C.B. 1976-77	3.50
1/ (IS-366	Additional Capacity	1800	.03 (rescinded)	14.25
(IS-381	Additional Capacity	1800		14.25
P-224 Mod. (E-643)	Upgrading	-	-	.95

1/ East New York Educational Complex Projects.

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED ADDITIONAL CAPACITY 3,416

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78

N O N E

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 20

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
P-314*	Replace P-118, P-140	(1800) -136	5.7	10.8	.80

* Originally P/IS-314, Capacity 2400; funded in previous capital budgets for construction, but construction stopped.

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
J-259 Mod. (E-643)	Upgrading	-	-	.98

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED ADDITIONAL CAPACITY -136

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78

N O N E

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 21

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
N O N E					

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
P-199 Mod. (E-643)	Upgrading	-	-	.77

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
N O N E				

PROPOSED ADDITIONAL CAPACITY —

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
N O N E				

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78
N O N E			

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 22

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
P-195 Mod. 1/	Upgrading	-	-	.36	-
J-240 Mod. 1/	Upgrading	-	a	1.30	-
P-269 Add. & Mod.	Additional Capacity	+300	a	2.85	2.70

1/ Funded under Federal Public Works Capital Development Program (Phase II).

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
J-234 Mod.	Upgrading	-	a	1.39

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED ADDITIONAL CAPACITY 300

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
P-198 Mod. (E-643)	Upgrading	-	-	.95

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78

N O N E

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 23

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
N O N E					

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST
N O N E				

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST
N O N E				

PROPOSED ADDITIONAL CAPACITY —

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST
P-150 Playground (E-683)	Addition	-	-	.33
P-175 Playground (E-683)	Addition	-	-	.14

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	
P-184 Mod.	Upgrading	-	A	
P-284 Mod.	Upgrading	-	A	
Brownsville Early Childhood Center #1 Site	Additional Capacity	300	Rescinded, Cap. Bud. 1976-77	1/
Brownsville Early Childhood Center #2 Site	Additional Capacity	375		

1/ Lump-Sum Line E-1418.

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 32

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
P-145 Mod.	Upgrading	-	-	1.3	1.3

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
P-376 (one or more sites)	Additional Capacity and Replace P-86	(1200)+554	a (rescinded) C.B. 1976-77	6.0
P-123 Mod.	Upgrading	-	-	1.38

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED ADDITIONAL CAPACITY 554

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78

N O N E

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and / or a public hearing to be held by the Board Of Education)

DISTRICT 24

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
P-12 Add.	Additional Capacity & Auxiliary Facilities	+300	a (rescinded)	3.03	2.88
P-19 Mod. (E-643)	Upgrading	-	-	.95	.95
P-81 Annex Toilets 1/	Early Childhood Toilets	-	-	.04	-

1/ Funded under Federal Public Works Capital Development Program (Phase I).

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
P-143 Add.	Additional Capacity	+500	a	2.80
P-199 Add.	Additional Capacity	+250	a (rescinded) C.B. 1976-77	2.73

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
IS-161	Additional Capacity	1800	b (rescinded) C.B. 1976-77	14.25
P-252	Additional Capacity	500	-	2.80

PROPOSED ADDITIONAL CAPACITY 3,350

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED RESCINDMENT OF PROJECTS AND / OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78

N O N E

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and / or a public hearing to be held by the Board Of Education)

DISTRICT 25

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79

N O N E

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS - C.B. 1977-78	EST. CONST. COST
P-29 Add. & Mod.	Auxiliary Facilities and Upgrading	-	a	2.23
P-20 Mod. (E-643)	Upgrading	-	-	.95
P-164 Mod. (E-643)	Upgrading	-	-	.95

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS - C.B. 1977-78	EST. CONST. COST

N O N E

PROPOSED ADDITIONAL CAPACITY —

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS - C.B. 1977-78	EST. CONST. COST
IS/P-234 Site 1/	Additional Capacity	1800	Rescinded, Cap. Bud. 1975-76	14.25

1/ Included by Community School Board.

PROPOSED RESCINDMENT OF PROJECTS AND / OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS - C.B. 1977-78

N O N E

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 26

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
P-162 Mod. 1/ (E-643)	Upgrading	-	-	.58	.03 (F)
P-159 Mod. 1/	Upgrading	-	-	1.14	-

(F) Furniture

1/ Funded under Federal Public Works Capital Development Program: P-162 Mod. in Phase I; P-159 Mod. in Phase II.

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
P-173 Mod. (E-643)	Upgrading	-	-	.95

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED ADDITIONAL CAPACITY —

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78

N O N E

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 27

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
P-45 Mod. 1/	Upgrading (Repipe)	-	-	.121	-
P-146 Mod. 1/ (E-643)	Upgrading	-	-	.48	.01 (F)
P-124 Noise Abatement	Eliminate Aircraft Noise Problems	-	-	1.35	1.35

(F) Furniture

1/ Funded under Federal Public Works Capital Development Program (Phase I).

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
P-106 Mod. (E-643)	Upgrading	-	-	.95
P-215 Mod. (E-643)	Upgrading	-	-	.95
P-225 Shop (E-1420)	Industrial Arts Shop for Handicapped	-	-	See District 75-Q

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
P-43 *	Additional Capacity	1250	10.1 (rescinded) C.B. 1976-77	9.00
IS-44 *	Additional Capacity	1800	4.41 (rescinded)	13.50

* Projects funded in previous capital budgets for construction, but construction stopped. Site being retained pending construction of new housing in Arverne Urban Renewal Area.

PROPOSED ADDITIONAL CAPACITY 3,050

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78
P-43 (old) Site	Surrender Site	-	-
P-44 (old) Site	Surrender Site	-	-

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 28

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
P-40 Mod.[1] (E-643)	Upgrading 5th floor	-	-	.47	.015 (F)
P-82 Mod. (E-643)	Upgrading	-	-	.81	.81

1/ Funded under Federal Public Works Capital Development Program (Phase I). (F) Furniture

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
IS-142 Mod.	Upgrading	-	-	1.39
J-157 Mod. (E-643)	Upgrading	-	-	.98

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED ADDITIONAL CAPACITY —

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
P-48 Add.	Additional Capacity	+600	a (rescinded)	3.50
P-182	Additional Capacity	1200	-	7.92
P-139 Mod. (E-643)	Upgrading	-	-	.95
P-175 Mod. (E-643)	Upgrading	-	-	.95

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78

N O N E

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and / or a public hearing to be held by the Board Of Education)

DISTRICT 29

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
IS-240*	Additional Capacity	(1800)	9.36 (rescinded) Cap.Bud.1976-77	.10	-
P-34 Mod. 1/ (E-643)	Upgrading	-	-	.60	.02

* Project funded in previous capital budgets for construction, but construction stopped. Community School Board and Board of Education approved surrender of superstructure & site.

1/ Funded under Federal Public Works Capital Development Program (Phase I).

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
J-109 Mod.	Upgrading	-	a	1.57
P-176 Mod.(E-643)	Upgrading	-	-	.95

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED ADDITIONAL CAPACITY -

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
P-15 Add.	Auxiliary Facilities	-	-	1.3
P-35 Add.	Auxiliary Facilities	-	-	1.3
P-131 Add.	Auxiliary Facilities	-	-	1.3

PROPOSED RESCINDMENT OF PROJECTS AND / OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78

N O N E

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 30

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
P-92 Playground (E-683)	Improvement	-	-	.08	.08
P-152 Elevator (E-1420)	Elevator for Handicapped	-	C-.20		See District 75-Q

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
J-10 Mod.	Upgrading	-	a	1.54
P-171 Mod.(E-643)	Upgrading	-	-	.95

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED ADDITIONAL CAPACITY —

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
P-111 Playground (E-683)	Addition	-	-	.23

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78

N O N E

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and / or a public hearing to be held by the Board Of Education)

DISTRICT 31

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
P-76	Replace P-13	(726)-97	a	5.41	5.21
IS-34 Conv. 1/	Conversion of Tottenville HS	(1800)	a	2.30	.30 (F)
P-36 (old) Mod. (E-643)	Upgrading	-	-	.32	.32
P-44 Mod. 1/ (E-643)	Upgrading	-	-	.95	.04 (F)
P-48 Mod. 1/ (E-643)	Upgrading	-	-	.66	.03 (F)

1/ Funded under Federal Public Works Capital Development Program (Phase I). (F) Furniture

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
P-63	Additional Capacity	900	a	6.53
IS-75	Additional Capacity	1800	a	13.37
P-42 (old) Mod. (E-643)	Upgrading	-	-	.95

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
P-56	Replace P-4, and Additional Capacity	(900) +638	-	6.53
P-65	Additional Capacity	900	-	6.53
P-78	Additional Capacity	1400	.43 (rescinded)	8.80

PROPOSED ADDITIONAL CAPACITY 5,541

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED RESCINDMENT OF PROJECTS AND / OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78

N O N E

SPECIAL SCHOOLS

District 75

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 75-SPECIAL EDUCATION

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
O.T.C.-X 1/	Special Program	400	.5 (rescinded)	4.90	.225 (F)
O.T.C.-R 1/	Special Program	400	.5 (rescinded)	4.60	.225 (F)
P-152-Q (District 30) (E-1420)	Elevator	-	.20	.20	-
P-226-K (District 21) (E-1420)	Elevator	-	.20	.20	-
J-16-Q (E-1420)	Food Service Shop	-	-	.09	.09
J-47-M (E-1420)	Ramp	-	-	.01	.01

1/ Funded under Federal Public Works Capital Development Program (Phase I). (F) Furniture

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
Center for Language & Hearing Imp.-Q	Additional Capacity	300	.5 (rescinded)	3.75
P-115-K (District 18) (E-1420)	Toilets	-	-	.015
P-225-Q (District 27) (E-1420)	Industrial Arts Shops	-	-	.06

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED ADDITIONAL CAPACITY 1,100

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78
P-36-K	Repl. Existing P-36	(250)	a (rescinded)

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 75 - SPECIAL EDUCATION (continued)

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
P-187-Q Phase I (E-1420)*	Elevator	-	-	.15	.15
Flushing HS-Q (District 78)(E-1420)	Classroom Modification	-	-	.10	.10
Francis Lewis HS-Q (District 78)(E-1420)	Classroom Modification	-	-	.10	.10

* P-187-Q, Phase I, funded under E-1420; Phase II under E-1766.

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
P-187-Q Phase II (E-1766)*	Renovation	-	-	.80
P-148-M (E-1766)	Renovation	-	-	.80
P-286-K (E-1766)	Renovation	-	-	.80

* P-187-Q, Phase II, funded under E-1766; Phase I under E-1420.

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED ADDITIONAL CAPACITY 1,100

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78

(See Page 1, District 75 - Special Education)

HIGH SCHOOLS

District 78

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 78 - MANHATTAN

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
Park West HS	Furniture	(3650) +2506	ECF/1.1(rescinded) Cap.Bud. 1976-77	1.4(Furn.& Equip.)	.7 1/(Equip.& Furnishings)
(Food & Maritime Trades HS (SS John Brown II Mod.(E-643))	Upgrading	-	a	2.1	1.0(Phase I) .1(Phase II,III) 2/

1/ ECF bond proceeds to provide $0.7 million for furniture; additional $0.7 million required for initial equipment and furnishings.

2/ Federal Vocation Education Act to provide a total of $1.0 million; $.5 million for Phase II and Phase III, respectively. City requested to provide $1.0 million for Phase I and $50,000 for Phase II and Phase III, respectively.

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
B. Franklin HS Mod. 1/	Plant & Career Prog. Upgr.	-	a	2.10
Chelsea Voc. HS Mod.	Plant & Career Prog. Upgr.	-	a	3.35
Haaren HS Mod.	Plant & Career Prog. Upgr.	-	a	3.35
G. Washington HS Mod.	Career Program Upgrading	-	-	2.00
Manhattan Voc. HS Mod.	Plant & Career Prog. Upgr.	-	-	3.35
Bacon Voc. HS Mod.	Plant & Career Prog. Upgr.	-	-	3.25

1/ Construction status requested by Division of High Schools.

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED ADDITIONAL CAPACITY 2,506

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78
Park East HS Site	Additional Capacity	4000	Changed to Mod. in Cap.Bud. 1975-76

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 78 - MANHATTAN (continued)

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
J.F. Kennedy HS Athletic Field*	New Facility	-	a	1.05	1.05
J.F. Kennedy HS Photo Lab. 1/	Completion of Facility	-	-	.08	-
Park East HS Mod. 1/ (Man. School of Music)	Upgrading	-	a	1.03	.10 (F)

* Project funded in previous capital budgets for construction, but construction stopped.

1/ Funded under Federal Public Works Capital Development Program; Park East HS Mod. in Phase I, and J.F. Kennedy HS Photo Lab. in Phase II.

(F) Furniture

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

(See Page 1, District 78 - Manhattan)

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED ADDITIONAL CAPACITY 2,506

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78

(See Page 1, District 78 - Manhattan)

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 78 - MANHATTAN (continued)

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
Stuyvesant HS Mod.	Plant & Career Program Upgr.	-	a	3.40	3.40
Martin L. King HS Shops	Completion of Facilities	(3100)	a	.78	.78
F.H. LaGuardia HS*	Repl. HS Music & Art, School of Performing Arts	(3000)	30.7 (rescinded) C.B. 1976-77	.12	- 1/

* Project funded in previous capital budgets for construction, but construction stopped.
1/ Funds available to secure site (button-up).

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

(See Page 1, District 78 - Manhattan)

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED ADDITIONAL CAPACITY 2,506

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78

(See Page 1, District 78 - Manhattan)

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 78 - BRONX

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
Harry S. Truman HS Athletic Field (N.E. Bronx HS) 1/	New Facility	-	2.5 (rescinded) C.B. 1975-76	1.10	.01 (Equip.)
Temporary New So. Bronx HS Add.	Additional Capacity	1000	a	10.40	9.00
Temporary New So. Bx. HS Athletic Field	New Facility	-	a		

1/ Funded under Federal Public Works Capital Development Program (Phase I).

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR LANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
Walton HS Mod.& Conv.	Plant & Career Prog. Upgr. Conversion to Co-ed.	-	-	3.30
S.Gompers Voc.HS Mod. 1/	Career Program Upgrading	-	a	1.93
Morris HS Mod. 1/	Plant Upgrading	-	a	2.50
Wm. Taft HS Mod. 1/	Plant & Career Prog. Upgr.	-	a	3.41
Dodge Voc. HS Mod.	Plant & Career Prog. Upgr.	-	-	3.35
Columbus HS Mod.	Plant & Career Prog. Upgr.	-	-	2.51
Monroe HS Mod.	Career Program Upgrading	-	-	1.70
A.E. Smith Voc. HS Mod. (E-643)	Career Program Upgrading	-	-	.99

1/ Construction status requested by Division of High Schools.

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
New South Bronx HS	Additional Capacity	4000	7.1 (rescinded) C.B. 1976-77	28.30

PROPOSED ADDITIONAL CAPACITY 7,000

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78
Tremont-Morrisania HS (Mid-Bronx II) Site	Additional Capacity	2000	Rescinded, C.B. 1975-76

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 78 - BRONX (continued)

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79

(See Page 1, District 78 - Bronx)

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS - C.B. 1977-78	EST. CONST. COST
DeWitt Clinton HS Athletic Field	Improvement	-	-	.75
A.E. Smith Voc. HS Athletic Field	Improvement	-	-	.75
Concourse-Fordham HS & Community Facility	Additional Capacity	2000	a (rescinded)	19.23

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS - C.B. 1977-78	EST. CONST. COST

(See Page 1, District 78 - Bronx)

PROPOSED ADDITIONAL CAPACITY 7,000

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS - C.B. 1977-78	EST. CONST. COST

N O N E

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS - C.B. 1977-78

(See Page 1, District 78 - Bronx)

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 78 - BROOKLYN

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
Northeast Brooklyn HS	Repl. East. Dist. HS, Add'l. Capacity	(4000)+2052	7.2	27.65	1.82
Edward R. Murrow HS (Phase II) 1/	Completion of Facilities	-	-	1.00	-
Brooklyn Technical HS Mod.	Plant Upgrading	-	a	5.75	5.75

1/ Funded under Federal Public Works Capital Development Program (Phase II).

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
Sarah J. Hale Voc. HS Conv. (Phase II)	Conversion to Co-ed., Completion of Facilities	(800)	.9 (rescinded) C.B. 1976-77	3.13
Prospect Heights HS Mod. & Conv.	Career Prog. Upgrading & Conversion to Co-ed.	-	-	1.70
A. Hamilton Voc. HS Mod. 1/	Career Prog. Upgrading	-	a	1.70
East New York Voc. HS Mod. 1/	Career Prog. Upgrading	-	a	1.70
Jefferson HS Mod. 1/	Career Prog. Upgrading	-	a	1.70
New Utrecht HS Mod. 1/	Career Prog. Upgrading	-	a	1.70
Automotive Voc. HS Mod. 1/	Plant & Career Prog. Upgr.	-	a	2.85

1/ Construction status requested by Division of High Schools.

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED ADDITIONAL CAPACITY 10,052

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
Northeast Brooklyn HS Athletic Field	New Facility	-	-	1.50
Maxwell Voc. HS Athletic Field Add.	Addition	-	-	1.50

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B 1977-78
East Kings HS Site	Additional Capacity	2000	Rescinded, Cap. Bud. 1976-77
So. Central HS Site	Additional Capacity	2000	Rescinded

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 78 - BROOKLYN (continued)

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
South Shore HS Athletic Field (E-683)	Improvement	-	-	.30	.30
Midwood HS Athletic Field 1/	Improvement	-	a (rescinded)	.475	.01 (F)
T. Jefferson HS Athletic Field (E-683)	Storage Structure	-	-	.02	.02

1/ Funded under Federal Public Work Capital Development Program (Phase I). (F) Furniture

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
Clara Barton Voc. HS Mod. 1/	Plant & Career Prog. Upgr.	-	a	2.28
Fort Hamilton HS Mod. 1/	Plant & Career Prog. Upgr.	-	a	1.80
Lafayette HS Mod. 1/	Plant & Career Prog. Upgr.	-	a	2.16
Maxwell Voc. HS Mod. 1/	Plant & Career Prog. Upgr.	-	a	1.31
Midwood HS Mod.	Plant & Career Prog. Upgr.	-	-	3.35
Erasmus Hall HS Mod.	Career Prog. Upgrading	-	-	3.35
Brooklyn Technical HS Athletic Field	New Facility	-	-	1.50

1/ Construction status requested by Division of High Schools.

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED ADDITIONAL CAPACITY 10,052

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

(See Page 1, District 78 - Brooklyn)

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78

(See Page 1, District 78 - Brooklyn)

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 78 - BROOKLYN (continued)

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
A. Lincoln HS Athletic Field 1/	Improvement	-	.75	.75	-

1/ Funded under Federal Public Works Capital Development Program (Phase II).

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
Erasmus Hall HS Athletic Field	Improvement	-	-	1.10
Sheepshead Bay HS Athletic Field (E-683)	Improvement	-	-	.50
Central Athletic Field	Multi-use Regional Facility	-	.05 (rescinded) C.B. 1976-77	5.50
West Brooklyn HS	Additional Capacity	4000	-	27.80
East Brooklyn HS	Additional Capacity	4000	a (rescinded)	27.80

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED ADDITIONAL CAPACITY 10,052

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

(See Page 1, District 78 - Brooklyn)

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78

(See Page 1, District 78 - Brooklyn)

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and / or a public hearing to be held by the Board Of Education)

DISTRICT 78 - QUEENS

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
New Queens HS	Additional Capacity	2685	a	20.20	18.95
G. Cleveland HS Mod. 1/ (E-643)	Career Prog. Upgrading	-	-	.78	.37 (F)
John Adams HS Mod. (E-643)	Career Prog. Upgrading	-	-	.78	.78
Beach Channel HS Sea Wall 1/(E-643)	Sea Wall & Rock Dike	-	-	.90	-

1/ Funded under Federal Public Works Capital Development Program; Cleveland HS Mod. in Phase I, and Beach Channel HS Sea Wall in Phase II.

(F) Furniture

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
West Queens HS	Additional Capacity	2000	a	16.36
Bayside HS Mod. 1/	Plant Upgrading	-	a	2.44
Queens Voc. HS Add. & Mod.	Additional Capacity & Plant & Career Prog. Upgr.	400	-	5.50
Forest Hills HS Mod.	Plant & Career Prog. Upgr.	-	-	3.35
Long Island City HS Mod. (E-643)	Career Prog. Upgrading	-	-	.99
Far Rock. HS Mod. (E-643)	Career Prog. Upgrading	-	-	.99
Rich. Hill HS Mod. (E-643)	Career Prog. Upgrading	-	-	.99

1/ Construction status requested by Division of High Schools.

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED ADDITIONAL CAPACITY 5,085

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED RESCINDMENT OF PROJECTS AND / OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78

N O N E

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 78 - QUEENS (continued)

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B. 1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
Andrew Jackson HS Athletic Field 1/	Improvement	-	.4 (rescinded)	.75	.01 (F)
Flushing HS	Classroom Modification for Handicapped	-	-	See District 75	
Francis Lewis HS	Classroom Modification for Handicapped	-	-	See District 75	

1/ Funded under Federal Public Works Capital Development Program (Phase I). (F) Furniture

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
John Bowne HS Athletic Field	New Facility	-	a (rescinded) C.B. 1976-77	1.50
Flushing HS Athletic Field (E-683) 1/	Improvement	-	a	.20
Grover Cleveland HS Athletic Field (E-683)	Improvement	-	-	.20
Bayside HS Athletic Field (E-683)	Improvement	-	-	.50

1/ Construction status requested by Division of High Schools.

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED ADDITIONAL CAPACITY 5,085

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78

N O N E

PROPOSED 1978-1979 SCHOOL BUILDING PROGRAM & 1979-1982 CAPITAL IMPROVEMENT PLAN

(as prepared for consideration and/or a public hearing to be held by the Board Of Education)

DISTRICT 78 - RICHMOND

PROJECTS PROPOSED FOR CONSTRUCTION FUNDS, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST	FUNDS REQUESTED C.B. 1978-79
New Dorp HS and Community Center*	Replacement and Add'l. Capacity	(4000)+1815	5.1	33.05	18.05
Susan Wagner HS Shops 1/	Career Prog. Upgr.	-	-	.74	-

* Project funded in previous capital budgets for construction, but construction stopped.

1/ Funded under Federal Public Works Capital Development Program (Phase II).

PROJECTS PROPOSED FOR ADVANCE SITE ACQUISITION OR PLANNING OR BOTH, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST
Mid-Island HS	Additional Capacity	4000	a (rescinded) C.B. 1976-77	26.05
McKee Voc. HS Mod. 1/	Plant & Career Prog. Upgr.	-	a	2.81
Susan Wagner HS Athletic Field	Improvement	-	.62 (rescinded) C.B. 1976-77	1.42

1/ Construction status requested by Division of High Schools.

PROJECTS PROPOSED FOR SITE ACQUISITION ONLY, 1978-1979

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED ADDITIONAL CAPACITY 5,815

ADDITIONAL PROJECTS PROPOSED FOR 1979-1982 (CAPITAL IMPROVEMENT PLAN)

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78	EST. CONST. COST

N O N E

PROPOSED RESCINDMENT OF PROJECTS AND/OR SITES

PROJECT	PURPOSE	CAPACITY	STATUS-C.B.1977-78

N O N E